# **ANNUAL REPORT 2022**





## Floyd County Solid Waste Management District

2524 Corydon Pike / Suite 103 New Albany, IN 47150 812-948-4733 www.recyclefc.com

## **OUR MISSION**

The Floyd County Solid Waste Management District is the primary agency charged with advancing recycling in Floyd County. We operate two drop off centers (3005 Grant Line Road in New Albany, and at the Floyd County Digital Library in Galena). We also provide a cardboard pick-up service for approximately 35 businesses, schools and non-profits every week. The district is funded primarily by funds drawn from the Economic Development Income Tax (EDIT) managed by the Floyd County Commissioners, and the County Adjusted Gross Income Tax (CAGIT). Additionally, the district assesses fees for electronics recycling (TV's, computers, printers, etc.) and household hazardous wastes. The district is governed by a board comprised of leaders from Floyd County government, the City of New Albany, and the Town of Georgetown.

#### Name Change

The State of Indiana established Solid Waste Management Districts in 1992 to promote recycling throughout the state. However, the term "Solid Waste" doesn't really describe anything about the true purpose of the organization: Recycling!

To address this, our District branded itself as "Recycle Floyd County" in 2022. Our purpose is now unmistakable!

(www.recyclefc.com)

#### 50 by 30

Every effective organization should have a vision with established goals to achieve them. Our board of directors approved an ambitious goal in March 2022 to become the first county in Indiana to recycle 50% of its municipal solid waste stream. The aim is to achieve this by 2030. The 50% goal was established long ago by the U.S. Environmental Protection Agency (USEPA) and the Indiana Department of Environmental Management (IDEM). Thus, 50 by 30! We are convinced that our county's status as the second smallest county (geographically-speaking) in the state along with the strong base of motivated recyclers can make it happen. While there is no clear path to 50%, there are three steps that are foundational to this effort. First, we must leverage every marketing and communications tool available to us (website, print, social media) to build awareness of the need for and the value of recycling. Second, we must ensure our county's recycling infrastructure is as accessible as possible to our citizens. This not only includes our drop-off sites at the North Annex on Grant Line Road in New Albany, and the site located at the Digital Library in Galena, but also the 35 businesses, non-profits and schools we serve via a weekly pick-up. And third, we must build partnerships with the independent private companies who provide trash pick-up around the county to ensure a consistent message with clear measures is reaching every citizen.

Recycle Floyd County Director

Scott Stewart

# HIGHLIGHTS OF 2022

## Total recyclable volume collected in 2022

- Residential Single Stream (RSS) [Includes paper, plastics & glass]
- Corrugated Packaging (OCC)
- Aluminum (Alum)
- Sheet Iron (Metals)
- Household Hazardous Wastes (HHW)
- Electronic Recycling

Category	TOTAL
RSS-Annex	519,587
RSS-Galena	292,347
RSS-Direct	18,984
OCC	756,090
Alum	22,360
Sheet Iron (Metal)	40,475
HHW	24,449
Е	24,216
Total LBS	1,698,508
Total Tons	849

### **Traffic Counts in 2022**

Location	TOTAL
Annex 3005 Grant Line Road, New Albany	33,179
Galena	17,372
TOTAL	50,551

We averaged
4,212 vehicles
per month
visiting our sites



## FINANCIAL SUMMARY

### **Financial Report**

Revenue:	CAGIT/EDIT Funding:	\$366,816.00
	Services Income:	\$61,493.08
	Other:	\$109.95
	Total Revenue:	\$428,419.03

#### **Expenses**

Personal Services	\$261,209.03
Supplies	34,534.26
Professional Services	73,429.28
Other Services & Charges	91,576.55
Machinery & Equipment	45.00
Total:	\$387,364.84

### **Gateway Cash Fund Statement**

Beginning Cash Balance January 1, 2022:	\$223,864.61
Receipts:	\$428,419.03
Disbursements:	\$387,364.84
Ending Cash Balance December 31, 2022	\$264,918.80





#### **Cardboard Route-Partners**

We serve an average of 35 businesses, non-profits and schools via a weekly pick-up of cardboard and in some cases single-stream recyclables. Our partners include Schmitt Furniture, Cash Saver, Floyd County Government, Mt. Tabor Elementary, Holy Family, Community Montessori, Christian Academy, Nance's Flower Shop, and PC Lumber.

## **OUR PURPOSE**

#### Our Purpose, Values & Principles

The Recycle Floyd County team wants to be, and be seen as, a forward-thinking organization who puts customer service first and recognized for truly making a difference in the world of environmental management and sustainability.

Our objective is to ensure that every household in Floyd County has a convenient opportunity to manage their recyclables and household hazardous waste.

We are guided by our principles:

- We show respect for everyone.
- The interests of our community and our organization are inseparable.
- We focus on continuous improvement.
- We will do the right things right.
- Integrity matters. We will be open and honest in all we do.





Our Favorite Recycler: David Isaacs

#### Staff

**Director:** Scott Stewart

Operations Manager: Dave Watson Operators: Dave Massengill, Jesse Thompson, Jessica Krol, Gina Crone, Dorothy Lee, Laura Riggle, Amy Light, Lee Steiner, Roger

Kearny, Raymond Thomas, Dudley

McAdams, David Coe, Tom

Quinkert

#### **Board of Directors**

Brad Striegel, President John Schellenberger, Vice President

Al Knable Jeff Gahan Adam Dickey Brandon Hoph Floyd Co. Council Floyd Co. Commissioner Floyd Co. Commissioner Mayor of New Albany New Albany City Council

Georgetown Town Board

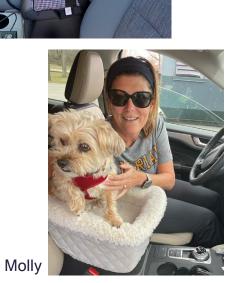
# **OUR MASCOTS**



Zelda



Basil





**Dolly Madison** 



River





Angus



Shyanne

# **OUR MASCOTS**







Zelda





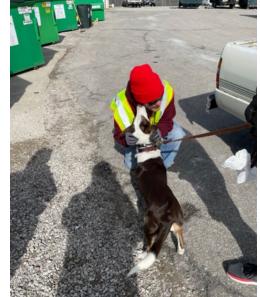




Sadie



Piper



Alley



Hattie

## ONE MISSION. MULTIPLE PARTNERS.











